

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$5,546,492	\$1,509,875
Fire	37	\$3,803,146	\$1,079,891
Public Works	30	\$1,858,776	\$637,169
Recreation	114	\$1,524,904	\$203,783
Finance	10	\$659,837	\$133,289
Engineering Div	8	\$601,738	\$201,903
City Manager / City Clerk	5	\$461,982	\$101,835
Economic Dev	5	\$366,452	\$63,026
City Attorney	2	\$331,737	\$73,926
HR	3	\$321,344	\$91,232
Planning Div	3	\$317,199	\$58,928
Building Div	5	\$253,956	\$71,536
Janitorial Serv	15	\$195,992	\$32,903
Management Info	3	\$194,255	\$65,996
Community Dev	3	\$97,766	\$24,418
City Council	5	\$18,996	\$27,877