

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,755,726	\$453,174
Maintenance	15	\$1,450,246	\$339,929
Administration	7	\$1,375,018	\$286,245
Environmental Services	9	\$787,378	\$219,192
Engineering	4	\$486,201	\$78,926
Maintenance E&I	4	\$330,923	\$72,381
Non-Agency Programs	1	\$122,419	\$27,318
Board	8	\$18,882	\$0