

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$513,777	\$121,059
Camps	53	\$173,577	\$0
Facilities	2	\$28,225	\$0
Academy	1	\$6,125	\$0
Facilities	2	\$3,514	\$0
Committee	9	\$0	\$0