

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,731,484	\$415,635
Administration	5	\$454,531	\$76,427
Public Works	3	\$265,902	\$56,714
Planning	1	\$114,465	\$27,035
Finance	1	\$100,236	\$25,261
Council	5	\$81,620	\$10,888