| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Project Management | 6 | $\$ 254,221$ | $\$ 45,141$ |
| Executive | 1 | $\$ 80,448$ | $\$ 16,223$ |
| Finance | 1 | $\$ 60,826$ | $\$ 7,266$ |
| Administration | 1 | $\$ 32,489$ | $\$ 11,987$ |
| Board | 12 | $\$ 0$ | $\$ 0$ |

