

Department	Employees	Total Wages	Total Retirement & Health Contribution
40 Police /40-4220 Field Operations	137	\$18,688,527	\$5,692,488
45 Fire /45-4510 Suppression	89	\$11,919,139	\$3,667,929
40 Police /40-4340 Investigations	20	\$3,350,244	\$1,060,950
20 Finance/20-2033 Information Technology	21	\$1,095,326	\$211,036
30 Community Development/30-3350 Permit Center Admin	13	\$1,039,471	\$189,425
50 Public Works /50-5234 Street Maintenance	17	\$978,643	\$368,929
50 Public Works /50-5120 Engineering	13	\$950,227	\$377,373
40 Police /40-4343 VSU	4	\$841,637	\$236,605
50 Public Works /50-5442 Sanitary Sewer	11	\$815,433	\$261,868
40 Police /40-4134 Records	11	\$789,071	\$218,531
20 Finance/20-2031 Accounting	11	\$787,942	\$238,279
12 Administration/12-1140 Human Resources	11	\$772,129	\$179,458
30 Community Development/30-3353 Compliance Insp	12	\$683,753	\$100,324
40 Police /40-4130 Support Services	7	\$679,808	\$179,097
50 Public Works /Administration - ADMIN	8	\$646,576	\$169,304
12 Administration/12-1111 City Manager	5	\$628,841	\$113,083
30 Community Development/30-3462 Planning	7	\$601,239	\$147,611
40 Police /Administration - ADMIN	5	\$589,054	\$159,567
30 Community Development/30-3111 CD Administration	8	\$587,666	\$55,176
50 Public Works /50-5122 Dev Traffic/Transportation	15	\$574,184	\$181,454
40 Police /40-4116 Special Operations Unit	5	\$566,984	\$127,131
60 Library & Comm Services/60-6011 Steinbeck	26	\$550,511	\$174,695
30 Community Development/30-3220 Housing Admin	8	\$547,960	\$121,885
45 Fire /45-4530 Prevention	9	\$547,438	\$161,380
14 Legal/Administration - ADMIN	4	\$539,885	\$99,481
50 Public Works /50-5238 Parks & Comm Services	10	\$531,735	\$257,441
60 Library & Comm Services/60-6005 Library Admin	6	\$526,403	\$128,495
50 Public Works /50-5239 Urban Forestry	7	\$513,720	\$200,136
50 Public Works /50-5232 Facilities Maintenance	8	\$495,141	\$170,724
60 Library & Comm Services/60-6012 Chavez Library	11	\$487,193	\$259,302

60 Library & Comm Services/60-6015 Literacy	20	\$463,909	\$64,612
40 Police /40-4112 Personnel & Training	5	\$438,667	\$118,462
55 LCS Recreation /55-6231 Recreation Parks Admin	18	\$432,247	\$117,611
50 Public Works /50-5128 GIS	7	\$404,279	\$67,215
50 Public Works /50-5233 Vehicle/Equipment Maintenance	6	\$400,627	\$144,561
50 Public Works /50-5340 Airport	7	\$397,493	\$163,973
20 Finance/Administration - ADMIN	3	\$393,633	\$111,053
40 Police /40-4132 Word Processing	8	\$368,771	\$72,086
50 Public Works /50-5444 NPDES Street Sweeper	6	\$367,398	\$152,617
50 Public Works /50-5115 Development Eng	5	\$357,102	\$65,415
55 Lcs Recreation /55-6248 Youth Services & Com Engagement	8	\$347,893	\$105,149
40 Police /40-4170 Animal Shelter	15	\$346,042	\$113,719
30 Community Development/30-3461 Special Projects	4	\$326,968	\$76,200
14 Legal/12-1248 Liability Insurance	2	\$288,885	\$51,231
50 Public Works /50-5443 NPDES Storm Drain	4	\$282,945	\$108,241
40 Police /40-4221 Traffic Unit	2	\$280,450	\$90,059
55 LCS Recreation /55-6242 Afterschool	9	\$273,442	\$110,247
60 Library & Comm Services/60-6009 Library Technology Services	7	\$270,318	\$112,632
45 Fire /Administration - ADMIN	4	\$257,425	\$59,763
40 Police /40-4342 Sro	2	\$248,122	\$77,411
60 Library & Comm Services/Grant	25	\$231,725	\$6,858
50 Public Works /50-5230 Maintenance Services Admin	3	\$231,159	\$85,578
45 Fire /45-4540 Training Fire	1	\$224,438	\$66,260
20 Finance/20-2032 Purchasing	2	\$215,266	\$106,192
12 Administration/12-1120 City Clerk	2	\$215,065	\$74,019
40 Police /40-4131 Technical Services	2	\$197,882	\$56,811
40 Police /40-4133 Evidence & Property	4	\$183,114	\$33,453
45 Fire /45-4520 Emergency Medical	1	\$177,517	\$62,302
50 Public Works /50-5125 Eng Water/Solid Waste	2	\$175,970	\$25,143
60 Library & Comm Services/60-6013 El Gabilan	4	\$140,464	\$61,914
50 Public Works /50-5441 Industrial Waste	2	\$130,923	\$60,470
12 Administration/12-1355 Economic Development	1	\$129,123	\$38,800

40 Police /40-5233 Vehicle/Equip Maintenance	2	\$126,642	\$56,484
55 LCS Recreation /55-6238 Youth Sports	33	\$122,687	\$32,518
10 City Council/10-1000 City Council	7	\$117,211	\$77,248
50 Public Works /50-5235 Street Lights	1	\$116,610	\$8,291
50 Public Works /50-5446 Downtown Parking	1	\$115,797	\$26,749
20 Finance/20-2034 Revenue & Licensing	4	\$110,205	\$58,785
50 Public Works /50-5231 Graffiti Abatement	2	\$95,631	\$18,555
55 LCS Recreation /55-6246 Hebbroon After School	1	\$85,932	\$35,591
20 Finance/20-2140 Maintenance Dist Admin	1	\$84,265	\$47,400
55 Lcs Recreation /55-6232 Neighborhood Services	5	\$81,142	\$34,968
50 Public Works /50-5237 Environmental Compliance	1	\$81,127	\$17,152
14 Legal/12-1247 Worker's Comp	1	\$66,347	\$16,397
55 LCS Recreation /55-6241 Hebbroon Rec	13	\$64,416	\$0
55 Lcs Recreation /55-6243 Community Center	7	\$63,923	\$1,497
40 Police /40-4137 Maintenance Services	1	\$55,789	\$35,619
40 Police /40-4171 Animal Ctrl Other	1	\$53,157	\$19,336
55 LCS Recreation /55-6234 El Dorado Park	8	\$45,932	\$48
55 LCS Recreation /55-6244 Breadbox Rec	5	\$40,565	\$0
50 Public Works /50-5126 NPDES Storm Water	1	\$27,476	\$0
55 LCS Recreation /55-6240 Firehouse Rec	5	\$22,737	\$0
40 Police /40-4250 Reserve Division	5	\$22,463	\$0
55 LCS Recreation /55-6237 Reimbursable Activities	4	\$13,077	\$284
55 LCS Recreation /55-6235 Central Park	2	\$7,628	\$0