| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Member Services | 16 | $\$ 2,105,664$ | $\$ 646,536$ |
| Administrative Services | 9 | $\$ 911,425$ | $\$ 344,325$ |
| Executive | 14 | $\$ 874,444$ | $\$ 223,675$ |

