

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment	19	\$697,546	\$131,993
Nutrition	33	\$441,703	\$43,389
Operating	4	\$345,836	\$90,487
Youth	7	\$180,376	\$29,595
Senior	8	\$149,243	\$14,844
Board Member	6	\$0	\$0