

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Operations	83	\$11,992,849	\$2,858,275
Police-Field Operations	49	\$5,883,405	\$1,287,191
Building Maintenance	51	\$3,603,607	\$915,240
Planning Engineering & Environ	22	\$2,128,397	\$385,091
Parks	28	\$1,411,527	\$379,211
Police-Investigation/Comm Serv	13	\$1,289,314	\$301,455
Streets Storm & Sewers	15	\$1,233,436	\$238,819
Police-Support Services	16	\$1,208,126	\$201,570
Information Services	10	\$1,055,528	\$154,144
Planning	13	\$1,008,881	\$186,785
Conference Center-Event Operat	23	\$928,105	\$89,618
Rec-Msc-Operations	47	\$815,888	\$151,269
Fire-Administration	8	\$802,785	\$111,443
Human Resources	9	\$739,766	\$94,415
Finance- Accounting	8	\$723,350	\$147,050
Parking- Attendants/Cashier/Se	29	\$720,231	\$138,357
Building Safety And Inspection	8	\$713,219	\$100,024
Parking-Enforcement	16	\$701,882	\$105,605
Finance- Revenue	11	\$637,385	\$124,326
Rec-Administration	6	\$625,385	\$130,376
Fleet Services	8	\$613,281	\$126,291
Rec-Msc-Facility Attendants	26	\$603,749	\$138,453
Parking-Maintenance	7	\$584,241	\$121,285
City Attorney	4	\$582,575	\$90,589
Police-Administration	5	\$576,725	\$112,839
Rec-Msc-Building Maintenance	7	\$572,500	\$102,540
City Manager-Administration	5	\$535,881	\$117,223
Harbor-Security	10	\$458,562	\$69,987
Housing & Property Management	5	\$430,167	\$75,643
Custodial Services	8	\$420,916	\$142,359

City Clerk-Administration	3	\$403,347	\$39,943
Library-Readers' Services	21	\$398,695	\$53,083
Rec-Special Programs & Events	89	\$387,007	\$28,158
Fire-Prevention	4	\$383,706	\$32,115
Rec-Msc- Aquatics	82	\$379,164	\$31,088
Parking-Administration	6	\$367,513	\$44,264
Library-Administration	3	\$321,969	\$70,083
Rec-Msc-Fitness	34	\$314,802	\$24,366
Library-Youth Services	10	\$307,395	\$70,039
Capital Projects	2	\$299,105	\$25,905
Cs- Museum & Cultural Arts	10	\$266,370	\$49,304
Library-Support Services	4	\$266,007	\$79,873
Harbor-Administration	4	\$262,304	\$47,077
Conference Center-Administrati	4	\$258,394	\$67,064
Plans & Public Works-Administr	3	\$248,195	\$45,309
Finance-Admin	2	\$245,916	\$47,173
Rec-Monterey Youth Center	13	\$243,200	\$48,577
Harbor-Maintenance	7	\$215,111	\$23,674
Conference Center-Sales	2	\$213,502	\$51,098
Rec-Msc-Group Exercise	57	\$212,756	\$7,695
Rec-Casanova Oak Knoll Park Ce	14	\$207,979	\$43,452
Rec-Msc- Sports	47	\$206,672	\$10,200
Rec-Hilltop Park Center	11	\$205,367	\$52,064
Library-Reference Services	4	\$195,927	\$39,854
Communications & Outreach	2	\$172,395	\$59,085
Rec-Scholtze Park Center	10	\$165,986	\$24,952
Fire-Training	1	\$150,142	\$48,221
Rec-Field Sports	15	\$141,040	\$20,329
Urban Forestry	2	\$134,604	\$24,876
Cemetery	1	\$83,066	\$29,350
Mayor & City Council	5	\$31,436	\$31,042
On-Call Clerical	1	\$8,540	\$0