

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations/Patrol	20	\$2,229,182	\$516,239
Fire/Timesheet	11	\$1,358,236	\$324,326
Public Work/Building And Grounds	13	\$699,986	\$106,575
City Admin/City Manager	4	\$625,070	\$77,451
Fire	13	\$469,139	\$87,384
Finance/Admin	6	\$449,691	\$53,699
Police/Operations/Traffic	3	\$443,698	\$94,805
Community Dev/Planning	4	\$404,027	\$49,651
Police/Admin Tech Svc/Investigations	3	\$345,627	\$53,640
Community Dev/Engineering	2	\$258,349	\$36,868
Recreation & Cultural Svc/Admin	2	\$232,994	\$38,420
Police/Admin/Non-Subdiv	2	\$222,594	\$19,663
Police/Admin Tech Svc/Records	3	\$210,404	\$33,010
Community Dev/Building Inspections	2	\$210,051	\$13,574
Recreation & Cultural Svc/Youth	10	\$161,450	\$13,938
Recreation & Cultural Svc/Teen	11	\$145,414	\$6,381
Police/Admin Tech Svc/Prop and Evid	1	\$135,607	\$31,358
City Admin/Airport	1	\$112,755	\$16,859
Police/Operations/Aban Veh Abatement	2	\$87,405	\$15,506
Recreation & Cultural Svc/Sports	2	\$79,789	\$14,558
Public Work/Vehicles	1	\$76,606	\$6,883
Police/Admin/Prof Standards	1	\$51,985	\$0
Recreation & Cultural Svc/Senior/Non-Subdiv	1	\$18,794	\$999
City Admin/City Council	5	\$12,600	\$0