

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Rangers             | 26        | \$1,555,422 | \$463,448                              |
| Developed Resources | 28        | \$1,345,749 | \$442,389                              |
| Planning            | 17        | \$951,623   | \$256,422                              |
| Administration      | 11        | \$746,432   | \$214,809                              |
| Construction        | 15        | \$618,585   | \$225,242                              |
| Fire                | 14        | \$589,859   | \$161,102                              |
| Finance             | 10        | \$529,742   | \$141,377                              |
| Restoration         | 9         | \$413,963   | \$132,539                              |
| Fire On Call        | 22        | \$309,829   | \$10,014                               |
| Routes              | 7         | \$292,181   | \$106,395                              |
| Legal               | 6         | \$278,757   | \$71,954                               |
| Board of Directors  | 4         | \$0         | \$0                                    |