

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$2,133,198	\$430,119
Public Works	25	\$1,141,172	\$254,056
Fire	26	\$924,226	\$153,342
Police Admin	10	\$685,423	\$154,180
Administration	4	\$422,599	\$79,462
Science Workshop	24	\$265,948	\$33,106
Community Development	4	\$226,091	\$40,781
Finance	5	\$222,011	\$66,795
Parks & Rec	4	\$108,110	\$25,017
City Clerk	1	\$100,618	\$32,574
City Council	5	\$22,934	\$0