

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,534,922	\$358,137
Public Works	13	\$815,768	\$231,827
Fire	25	\$418,493	\$87,046
Administration	3	\$403,659	\$110,427
Recreation	49	\$388,059	\$48,141
Planning	6	\$177,364	\$52,507
Finance	4	\$148,964	\$23,964
Parks	1	\$45,900	\$2,542
Aquatics	9	\$41,398	\$168
City Council	5	\$28,500	\$5,313
Youth Development	2	\$3,384	\$0