

Department	Employees	Total Wages	Total Retirement & Health Contribution
Property/Liability	15	\$1,344,103	\$268,456
Administration	7	\$978,447	\$232,316
Risk Control Services	9	\$926,877	\$244,680
Fiscal	6	\$671,199	\$189,494
Health Benefits	4	\$472,861	\$135,238
Workers Compensation	3	\$329,379	\$67,182
Claims	1	\$215,357	\$38,009
Information Technology	1	\$128,494	\$34,876
Board Member	22	\$0	\$0