

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$2,848,140	\$611,059
Public Works	19	\$1,348,162	\$220,096
Planning & Building	9	\$844,342	\$143,096
Ambulance	6	\$808,046	\$127,508
Library	22	\$756,716	\$119,666
Administration	3	\$464,179	\$95,500
Finance	5	\$435,017	\$64,096
IT	2	\$139,237	\$23,971
Human Resources	1	\$101,736	\$16,251
Community Activities	1	\$83,145	\$14,465
City Clerk	2	\$76,715	\$4,568
City Council	5	\$9,600	\$25,884