| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 5 | $\$ 516,641$ | $\$ 80,527$ |  |
| Maintenance | 4 | $\$ 237,984$ | $\$ 46,440$ |  |
| Governing Officer | 7 | $\$ 0$ | $\$ 0$ |  |

