

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	52	\$2,585,918	\$667,189
Police	28	\$1,926,268	\$604,128
Community & Economic Development	18	\$755,130	\$281,141
Administration	6	\$598,243	\$220,041
Finance	7	\$474,494	\$176,781
Parks Maintenance	14	\$391,074	\$81,802
Recreation	53	\$333,880	\$105,724
Parks & Recreation	1	\$137,827	\$19,387
Town Council	5	\$44,100	\$46,162