

Department	Employees	Total Wages	Total Retirement & Health Contribution
Demand Side Management	17	\$726,754	\$126,117
Administration	5	\$368,087	\$70,902
Community Choice Energy	5	\$264,676	\$51,165
Operations	1	\$97,815	\$2,935
Dsm/Human Resources	1	\$67,996	\$13,664
Community Strategies	1	\$67,160	\$13,639
Transportation	3	\$55,023	\$12,094
Finance	1	\$48,602	\$23,285
Dsm/Administration	1	\$33,194	\$11,624
Cap/Cape	1	\$12,601	\$0
Board Member	9	\$0	\$0