

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$503,542	\$212,591
Recycling	21	\$498,930	\$237,968
Administration	4	\$325,136	\$99,237
Hazardous Waste	4	\$205,581	\$82,036
Programs	2	\$115,776	\$55,400
Landfill	1	\$47,590	\$23,983
Board Member	6	\$0	\$0