

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	31	\$1,718,731	\$564,762
Administration	14	\$1,468,800	\$319,887
Water Operations	12	\$674,725	\$248,163
Accounting	5	\$237,827	\$59,662
Board	17	\$0	\$0