

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	72	\$5,925,757	\$1,852,480
Fire - Administration	57	\$5,282,361	\$1,603,006
Public Works Refuse Collection	37	\$1,985,967	\$688,334
Public Works Water Systems	32	\$1,902,236	\$639,061
Police Measure C	19	\$1,746,763	\$572,682
Public Works Wastewater Treatment	21	\$1,567,061	\$441,172
Finance	28	\$1,289,111	\$362,321
Fire - Measure C	11	\$1,045,699	\$344,549
Police Investigative	11	\$1,020,908	\$313,037
Police - Administration	9	\$901,680	\$249,182
Police Communications	19	\$802,825	\$259,017
Information Systems	12	\$767,747	\$186,554
Public Works Wastewater Systems	15	\$738,177	\$275,598
Engineering	15	\$709,480	\$195,677
Public Works Fleet	16	\$702,648	\$246,369
Planning and Permitting	9	\$676,022	\$129,322
Public Works - Administration	12	\$659,291	\$195,936
Inspection Services	10	\$647,939	\$161,561
Public Works Street Maintenance	11	\$598,318	\$166,110
Facilities Maintenance & Operations	19	\$571,891	\$161,304
City Manager	4	\$563,975	\$125,349
Parks Maintenance	11	\$525,437	\$136,671
City Attorney	5	\$482,065	\$94,319
Police Records	10	\$467,376	\$187,431
Police Community Facilities District	5	\$460,364	\$154,725
Recreation and Parks Administration	8	\$437,754	\$143,376
Public Works Street Trees	8	\$389,787	\$138,760
Police Animal Control	5	\$317,526	\$88,601
Public Works Environmental Control	5	\$272,156	\$96,349
Public Works Street Sweeping	8	\$258,198	\$102,446

Personnel	3	\$257,485	\$61,467
Fire - CFD	3	\$250,437	\$78,132
Economic Development	2	\$224,564	\$44,582
Housing	3	\$186,957	\$70,621
City Clerk	3	\$175,934	\$55,420
Public Works Green Waste	3	\$175,682	\$60,726
Airport	3	\$162,436	\$46,909
Zoo	16	\$154,918	\$34,783
Public Works Curbside Recycling	2	\$126,149	\$49,525
Insurance	2	\$119,683	\$44,361
Public Works Storm Drain	2	\$105,797	\$35,921
Purchasing	3	\$90,447	\$22,001
Merced Visitors' Services	3	\$72,157	\$25,257
Public Works Land Application	1	\$68,670	\$12,512
Police Parking Enforcement	2	\$66,693	\$23,019
Maintenance Services Downtown	1	\$49,764	\$18,586
Recreation Youth Sports	9	\$45,528	\$591
Public Work Parks CFD	1	\$43,844	\$3,583
Recreation Swim Lessons	21	\$35,030	\$455
Recreation Drop-In	7	\$28,876	\$376
Recreation Ballfield	4	\$16,920	\$220
Recreation Swim	1	\$7,774	\$101
Recreation Programs	3	\$5,895	\$77
Recreation and Parks Building Rental	1	\$4,086	\$53
Recreation and Parks Youth Basketball	1	\$2,069	\$27
City Council	9	\$1,480	\$0
Recreation and Parks Youth Football	1	\$1,381	\$18