| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Direct Services | 17 | $\$ 714,879$ | $\$ 468,483$ |
| Administration | 7 | $\$ 385,736$ | $\$ 259,749$ |
| Fiscal | 4 | $\$ 296,204$ | $\$ 196,456$ |
| Board Member | 13 | $\$ 0$ | $\$ 0$ |
| Advisory Council Member | 11 | $\$ 0$ | $\$ 0$ |

