

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$5,293,055	\$2,557,196
Public Works	69	\$3,237,538	\$1,765,341
Fire	25	\$1,555,419	\$929,042
Administration	11	\$528,133	\$237,412
Finance	11	\$516,707	\$312,965
Comm Econ Dev Department	4	\$239,423	\$148,279
IT	3	\$227,202	\$112,790
Recreation	17	\$187,251	\$59,265