

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,501,632	\$698,667
Public Works	37	\$1,412,078	\$477,800
Administrative Service	12	\$673,222	\$208,332
Recreation	71	\$218,094	\$36,107
Planning	6	\$90,449	\$33,802
Council	7	\$19,920	\$0