| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Emergency Response | 20 | $\$ 795,534$ | $\$ 43,588$ |  |
| Administrative | 3 | $\$ 242,125$ | $\$ 4,182$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

