

Department	Employees	Total Wages	Total Retirement & Health Contribution
WC Claims Handling	7	\$334,388	\$59,613
Administration	3	\$253,816	\$42,292
Loss Prevention	5	\$246,926	\$40,214
Liability & Property	1	\$85,000	\$15,367
Governing Body	11	\$0	\$0