

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Claims                       | 16        | \$1,193,111 | \$271,892                              |
| Administration               | 10        | \$759,897   | \$133,384                              |
| Health & Safety Services     | 6         | \$369,995   | \$82,018                               |
| Information Systems Services | 2         | \$182,801   | \$44,658                               |
| Bill Review                  | 2         | \$149,796   | \$36,773                               |
| Board Member                 | 19        | \$0         | \$0                                    |
| Board President              | 1         | \$0         | \$0                                    |
| Board Vice President         | 1         | \$0         | \$0                                    |
| Board Secretary              | 1         | \$0         | \$0                                    |