

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	6	\$579,458	\$153,998
General Liability	5	\$554,350	\$129,984
Admin	7	\$453,777	\$89,306
Finance	4	\$401,850	\$111,533
Governing Board	20	\$0	\$0