| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 210,336$ | $\$ 87,112$ |
| Administration | 2 | $\$ 141,656$ | $\$ 42,782$ |
| Volunteer | 14 | $\$ 66,679$ | $\$ 0$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

