| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 481,893$ | $\$ 158,240$ |  |
| Admin | 6 | $\$ 182,369$ | $\$ 53,312$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

