

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	106	\$2,223,045	\$312,960
Administration	17	\$611,810	\$181,013
Energy	19	\$489,230	\$124,495
Housing Resource Services	12	\$353,272	\$78,209
Food Bank	13	\$147,154	\$24,226
Youth & Family	3	\$109,371	\$0
Youth & Literacy	5	\$88,008	\$14,871
Broadband	1	\$48,419	\$8,500
Lifeline	2	\$29,059	\$2,509
Community Services	2	\$16,987	\$0
Governance	15	\$0	\$0