

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,266,360	\$359,318
Sewer	7	\$408,197	\$95,046
Planning	7	\$308,913	\$101,859
Administration	3	\$268,505	\$69,823
Finance	4	\$263,186	\$91,481
Public Works	6	\$249,303	\$81,836
Engineering	4	\$243,924	\$83,949
Water	4	\$239,711	\$89,024
Water/Sewer	1	\$89,816	\$29,795
Human Resources	1	\$71,524	\$24,703
Recreation	15	\$48,598	\$0
City Council	5	\$11,200	\$38,491