

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	50	\$3,941,418	\$814,088
Pw - Water & Sewer	30	\$2,068,146	\$329,565
Electric Distribution	11	\$1,431,606	\$166,705
Fire Operations	14	\$1,121,643	\$182,577
Pw - Engineering/Streets	14	\$998,376	\$137,749
Police Administration	7	\$628,507	\$107,547
Fire Administration	7	\$573,046	\$121,450
Electric Administration	5	\$556,416	\$86,581
Cs - Recreation	122	\$507,279	\$38,498
Community Planning	7	\$492,704	\$89,857
Electric Services	5	\$489,813	\$105,409
Finance Administration	6	\$487,311	\$107,443
Cs - Administration	8	\$470,800	\$81,154
Cs - Parks	9	\$435,288	\$96,144
Accounting	8	\$389,063	\$64,382
Human Resources	5	\$382,127	\$60,574
Utility Billing	9	\$378,781	\$92,000
Pw - Garage	4	\$335,993	\$59,041
Cs - Information Technology	5	\$333,017	\$43,717
Electric Metering	2	\$291,143	\$30,757
City Manager	2	\$280,985	\$42,317
Airport Operations	4	\$223,067	\$47,421
Cs - Museum	8	\$220,690	\$23,256
Cs - Conference Center	10	\$191,384	\$23,268
Misc. General Government	3	\$97,378	\$11,808
Administrative Support	2	\$95,325	\$17,442
City Clerk	1	\$94,050	\$10,546
Cs - Building Maintenance	1	\$67,846	\$7,277
Building Inspection	1	\$55,763	\$6,992
Pw Wastewater Treatment Plant	1	\$45,636	\$21,454

Purchasing	1	\$43,531	\$5,482
Airport Maintenance	2	\$31,985	\$3,864
City Council	5	\$29,400	\$749
Electric Generation	3	\$26,282	\$25
City Treasurer	1	\$3,600	\$0