| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 46 | $\$ 3,545,558$ | $\$ 1,067,920$ |
| Administration | 13 | $\$ 1,457,172$ | $\$ 339,488$ |
| Administration/Programs | 5 | $\$ 394,573$ | $\$ 94,795$ |
| Board | 35 | $\$ 62,250$ | $\$ 0$ |

