| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Programs                | 46        | \$3,545,558 | \$1,067,920                            |
| Administration          | 13        | \$1,457,172 | \$339,488                              |
| Administration/Programs | 5         | \$394,573   | \$94,795                               |
| Board                   | 35        | \$62,250    | \$0                                    |