| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 168,486$ | $\$ 44,804$ |  |
| Administration | 5 | $\$ 135,146$ | $\$ 16,617$ |  |
| Board Of Director | 5 | $\$ 0$ | $\$ 0$ |  |

