| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Social Services | 67 | \$2,159,137 | \$528,570 |
| Roads | 50 | \$1,736,063 | \$391,246 |
| Mental Health | 45 | \$1,227,403 | \$250,274 |
| Public Health | 29 | \$1,157,501 | \$282,282 |
| Sheriff | 24 | \$914,615 | \$207,244 |
| Jail | 14 | \$442,369 | \$101,213 |
| Agricultural | 15 | \$416,413 | \$71,176 |
| District Attorney | 8 | \$335,572 | \$55,736 |
| Administration | 4 | \$293,054 | \$83,964 |
| Assessor | 6 | \$276,159 | \$89,239 |
| Auditor | 7 | \$275,547 | \$71,690 |
| Probation | 6 | \$261,080 | \$67,987 |
| 911 Dispatch | 9 | \$212,809 | \$20,741 |
| Tax Collector | 5 | \$194,467 | \$66,420 |
| I.T. | 5 | \$153,225 | \$43,548 |
| Alcohol \& Drug | 7 | \$134,308 | \$37,106 |
| Oes | 3 | \$132,188 | \$29,759 |
| Library | 8 | \$129,167 | \$24,694 |
| Planning | 2 | \$124,434 | \$25,511 |
| Court Wards | 6 | \$116,404 | \$28,969 |
| Board Of Supervisors | 5 | \$106,925 | \$39,914 |
| Watermaster | 3 | \$106,060 | \$29,369 |
| Migrant Housing | 2 | \$78,998 | \$34,471 |
| Buildings \& Grounds | 6 | \$70,875 | \$18,480 |
| Building \& Safety | 1 | \$68,616 | \$7,956 |
| Payroll | 1 | \$53,022 | \$20,916 |
| Farm Advisor | 1 | \$46,610 | \$18,603 |
| Family Support | 1 | \$46,548 | \$18,857 |
| Recorder | 1 | \$35,416 | \$17,613 |
| Treasurer | 2 | \$35,000 | \$10,171 |


| Veterans Services | 1 | $\$ 34,607$ | $\$ 5,007$ |
| :--- | ---: | ---: | ---: |
| Air Pollution | 2 | $\$ 18,082$ | $\$ 4,529$ |
| Waste Management | 2 | $\$ 11,010$ | $\$ 915$ |

