

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,312,398	\$407,798
Public Works - Treatment	10	\$537,038	\$154,386
Public Works - Corp Yard	11	\$452,694	\$151,139
Public Works - Engineering	7	\$442,973	\$102,235
Administration	6	\$405,698	\$81,212
Police - Admin	4	\$306,849	\$103,743
Finance	4	\$290,943	\$91,856
Community Development Dept.	5	\$270,841	\$93,732
Information Technology	3	\$130,376	\$17,472
City Council	5	\$23,140	\$87,693