

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 6         | \$700,634   | \$113,729                              |
| Operations     | 15        | \$529,036   | \$147,213                              |
| Board Member   | 5         | \$27,115    | \$0                                    |