| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 1,000,243$ | $\$ 190,784$ |
| Administration | 7 | $\$ 610,600$ | $\$ 77,870$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

