

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$882,361	\$280,618
Maintenance	16	\$781,495	\$267,453
Manager	3	\$708,888	\$183,301
Engineering	7	\$446,415	\$146,801
Office	5	\$332,762	\$111,883
Forret Frick Pumping Plant	5	\$202,965	\$49,465
Pump Shop	4	\$201,247	\$74,958
Controls	3	\$144,927	\$41,141
Board	9	\$0	\$0