

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	12	\$1,191,021	\$458,152
Hydrogeology	13	\$1,048,131	\$567,319
Internal Services	9	\$686,140	\$271,679
Finance	12	\$650,611	\$289,310
Data and Technology Services	6	\$609,598	\$303,772
External Affairs	6	\$402,774	\$167,098
General Manager	1	\$350,709	\$130,529
Board Member	5	\$195,695	\$94,463
Communication & Education Services	1	\$113,474	\$41,258