

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
O & M	21	\$1,971,350	\$583,300
Administration	12	\$1,556,187	\$285,274
Groundwater	9	\$952,345	\$246,522
Engineering	7	\$733,574	\$169,581
Finance	9	\$545,616	\$116,010
EPCD	13	\$432,801	\$95,219
Recreation	9	\$349,769	\$89,440
Board Member	7	\$108,536	\$0