

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	10	\$677,935	\$274,006
Management	5	\$556,924	\$145,685
District Operations	6	\$389,168	\$119,726
Administration/Clerical	4	\$219,621	\$77,162
Board Member	7	\$31,350	\$156,971