

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$926,990	\$358,977
Administration	8	\$747,050	\$281,198
Water Supply	9	\$706,145	\$299,267
Maintenance	6	\$542,699	\$222,022
Finance	5	\$378,876	\$131,507
Engineering	3	\$282,224	\$82,364
Board Of Directors	7	\$67,726	\$133,636