

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,914,801	\$899,496
Administration	18	\$1,145,717	\$249,271
Public Works	9	\$743,334	\$179,207
Library	35	\$561,695	\$105,224
Landscape Maintenance	8	\$397,257	\$136,903
CDD Planning	8	\$395,117	\$110,346
Recreation	16	\$335,612	\$67,372
DPW Engineering	3	\$280,190	\$72,530
Sewer	5	\$226,820	\$61,943
Technology	2	\$208,498	\$65,504
CDD Building	3	\$153,901	\$30,114
Parking	2	\$59,969	\$0