

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administrative	7	\$383,242	\$101,072
Facilities And Operations	6	\$273,456	\$77,669
Community Programs	8	\$242,273	\$47,102
Conservation Programs	6	\$206,368	\$48,400
Board Of Directors	7	\$44,030	\$4,754