

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Pine Flat Power Plant | 16 | \$1,441,596 | \$298,213 |
| Administration | 11 | \$1,025,622 | \$197,631 |
| Water Resources | 8 | \$569,105 | \$126,496 |
| Flood Operations & Maintenance | 11 | \$451,791 | \$126,282 |
| Finance | 3 | \$272,409 | \$64,674 |
| Environmental Resources | 2 | \$128,537 | \$32,331 |
| Board Member | 7 | \$42,000 | \$79,507 |