

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Water Resources | 50 | \$1,603,440 | \$297,536 |
| Engineering | 5 | \$612,908 | \$172,402 |
| Administration | 3 | \$210,410 | \$82,905 |
| Board Of Directors | 18 | \$18,303 | \$0 |