| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 9 | $\$ 634,848$ | $\$ 263,205$ |
| Administration | 6 | $\$ 592,340$ | $\$ 227,643$ |
| Board Member | 6 | $\$ 6,700$ | $\$ 0$ |

