

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	90	\$13,124,721	\$7,268,912
Police	138	\$12,225,165	\$7,428,213
Public Works	81	\$5,740,128	\$3,349,418
Community Services	158	\$2,152,372	\$921,847
Community Development	27	\$2,013,095	\$1,130,611
Library	78	\$1,755,717	\$864,075
Childcare	87	\$1,524,023	\$801,606
Parking	19	\$1,168,294	\$722,799
City Manager	12	\$887,018	\$453,920
Digital Services & Open Government	13	\$867,356	\$498,355
Finance	10	\$841,152	\$413,962
City Attorney	4	\$479,413	\$286,317
Human Resources	4	\$372,003	\$216,947
Economic Development	3	\$330,213	\$194,566
City Clerk	3	\$171,577	\$103,304